



Iris Diaz, Commissioner  
*City of West Haven Fire Department - Allingtown  
Commission*

Robert Bruneau, Chairman  
*West Shore Fire Department Commission*

Bruce Sweeney, Commissioner  
*West Haven Fire Department Commission*

Paul Butler, Vice-Chairman  
*West Haven Police Department Commission*

Deborah Wright, Commissioner  
*West Haven Police Commission*

Christopher Suggs, Secretary  
*West Haven Police Commission*

CITY OF WEST HAVEN  
EMERGENCY REPORTING SYSTEM (ERS) ADMINISTRATIVE AUTHORITY  
FEBRUARY 12, 2025, 6:00 PM  
WEST HAVEN POLICE DEPARTMENT  
COMMUNITY ROOM  
200 SAW MILL ROAD,  
WEST HAVEN, CT 06516

AGENDA

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call
- D. Public Comment (Limited to 5 minutes per person)
- E. Old/Unfinished Business
- F. New Business
- G. ERS Director's Report
  - a. The three fire districts have requested a back-up to the Zetron Station Notification System. This system is utilized to notify each station when there is a call. Presently, this system is connected via a Comcast Internet Connection and has failed a minimum of twice in the last nine months. I am purposing a radio backup that will only be used when the primary Zetron system goes down. I have contacted Utility Communications, and they have provided a quote, at my request, for a Federal Informer, which will be connected to their in-house speaker system, and will be activated by Dispatch when and only if their primary system goes down. I have emailed

the quotes to all the chiefs so they can prepare for the necessary funding. The cost will be roughly \$2,000 per station.

- b. All emergency services agencies in West Haven responded to a Signal 300 last week at the West Haven High School for the report of a student with a gun. All Agencies responded extremely quickly. Law Enforcement established a perimeter around the building, actively, and without delay entered the building to search for the suspect. Fire and EMS established a staging area where they began preparation for a mass trauma incident. They quickly dressed in their ballistic gear and had their extensive trauma equipment ready, while Captain Romano, Deputy Chief Johnson and Pisani, Director Fontana and I established a unified command on Circle St, just east of Painter Ave. We were met by Mayor Borer, Chief of Staff Spreyer, and representatives of the BOE, and UNH Police Department. The incident was quickly brought under control and confirmed that the object in question was not a firearm, but a massage device. In my opinion, everyone did an excellent job, and we certainly have improved from the last incident.

#### H. Executive Session

- a. Personnel Matter

#### I. Adjournment

Sincerely,

*Robert Bruneau*

Robert Bruneau

Chairman, West Haven ERS, 9-1-1 Administrative Authority

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

JOURNAL DETAIL 2025 7 TO 2025 7

|                                               | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| <b>101 GENERAL FUND</b>                       |                    |                      |                   |              |              |                     |             |
| <b>13000010 EMERGENCY REPORT SYSTEM DEPT.</b> |                    |                      |                   |              |              |                     |             |
| 51000 REGULAR WAGES                           | 1,128,505          | 0                    | 1,128,505         | 619,761.34   | .00          | 508,743.66          | 54.9%       |
| 51500 OVERTIME                                | 238,668            | 0                    | 238,668           | 319,447.19   | .00          | -80,779.19          | 133.8%      |
| 51700 LONGEVITY PAY                           | 5,930              | 0                    | 5,930             | 5,110.00     | .00          | 820.00              | 86.2%       |
| 51800 SEPARATION PAY                          | 32,351             | 0                    | 32,351            | .00          | .00          | 32,351.00           | .0%         |
| 52150 TELEPHONE EXPENSE                       | 26,000             | 0                    | 26,000            | 9,413.48     | 7,432.87     | 9,153.65            | 64.8%       |
| 52510 MAINTENANCE SERVICE AGREEMENT           | 254,851            | 0                    | 254,851           | 198,857.14   | 335.95       | 55,657.91           | 78.2%       |
| 53110 OFFICE SUPPLIES                         | 6,000              | 0                    | 6,000             | 2,295.76     | .00          | 3,704.24            | 38.3%       |
| 54110 HEALTH INSURANCE PREMIUMS               | 301,338            | 0                    | 301,338           | .00          | .00          | 301,338.00          | .0%         |
| 54130 FICA-CITY'S SHARE                       | 102,525            | 0                    | 102,525           | 70,331.77    | .00          | 32,193.23           | 68.6%       |
| 54140 PENSION - CITY'S SHARE                  | 110,094            | 0                    | 110,094           | 54,100.69    | .00          | 55,993.31           | 49.1%       |
| 55180 COMPUTER SOFTWARE                       | 15,000             | 0                    | 15,000            | 845.00       | .00          | 14,155.00           | 5.6%        |
| 55190 OTHER OFFICE EQUIPMENT                  | 14,400             | 0                    | 14,400            | 3,349.25     | .00          | 11,050.75           | 23.3%       |
| TOTAL EMERGENCY REPORT SYSTEM DEPT.           | 2,235,662          | 0                    | 2,235,662         | 1,283,511.62 | 7,768.82     | 944,381.56          | 57.8%       |
| TOTAL GENERAL FUND                            | 2,235,662          | 0                    | 2,235,662         | 1,283,511.62 | 7,768.82     | 944,381.56          | 57.8%       |
| GRAND TOTAL                                   | 2,235,662          | 0                    | 2,235,662         | 1,283,511.62 | 7,768.82     | 944,381.56          | 57.8%       |

\*\* END OF REPORT - Generated by Nick DeJohn \*\*

|                                                     |                     |                                                       |                     |
|-----------------------------------------------------|---------------------|-------------------------------------------------------|---------------------|
| <b>51000 - REGULAR WAGES</b>                        |                     | <b>52510 - MAINTENANCE SERVICE AGREEMENT</b>          |                     |
|                                                     |                     | BEI Holdings Inc                                      | 9,500.00            |
| Wages (Dispatchers & Director)                      | 1,051,365.00        | Burwell - UPS battery backups, HVAC                   | 2,500.00            |
| Holidays(13 Holidays X15 Dispatchers)               | 48,703.20           | CAD Yearly Maintenance Share Cost(NEXGEN)             | 50,000.00           |
| Meal Allowance \$10.00/per meal                     | 3,650.00            | Contingency - Tower Climb Repair                      | 15,000.00           |
| New Hire Costs                                      | 15,000.00           | Motorola                                              | 159,021.00          |
| Trainer Stipend \$5/Hr per trainer x 40 hr/week     | 20,800.00           | Priority Dispatch PRO-QA Maintenance Fee              | 14,700.00           |
| Shift Differentials (16900) + Shift Leaders (16400) | 33,300.00           | Uniform Allowance-\$500/per Dispatcher - 16 Total     | 8,000.00            |
|                                                     | <b>1,172,818.20</b> | Vertiv Corp. - UPS Maint. @ Shingle Hill & Pagels     | 7,500.00            |
|                                                     |                     | Shingle Hill Generator/Propane/Maintenance            | 2,000.00            |
| <b>51700 LONGEVITY</b>                              | <b>5,730.00</b>     |                                                       |                     |
| <b>51800 SEPARATION PAY</b>                         | <b>32,584.31</b>    |                                                       |                     |
|                                                     |                     |                                                       | <b>268,221.00</b>   |
| <b>54130 - SOCIAL SECURITY (7.45%)</b>              | <b>116,512.46</b>   | <b>53110 - OFFICE SUPPLIES</b>                        |                     |
|                                                     |                     | Office supplies                                       | 3,000.00            |
| <b>54140 - 401k PLAN</b>                            | <b>125,114.06</b>   | Association Fees (APCO & NENA)                        | 2,000.00            |
|                                                     |                     | Copier Lease & Supplies                               | 1,200.00            |
| <b>52150 - TELEPHONE</b>                            |                     | 911 Public Relations Supplies for schools & Fire Expo | 3,000.00            |
| AT&T COSTS & Verizon Cell                           | <b>27,300.00</b>    | APCO & NENA Convention, Education, Travel             | 3,500.00            |
|                                                     |                     |                                                       | <b>12,700.00</b>    |
| <b>51500 OVERTIME</b>                               |                     | <b>55190 - OTHER OFFICE EQUIPMENT</b>                 |                     |
|                                                     |                     | Mobile/Portable Radio Equipment & Accessories         | 15,000.00           |
| Training Days-16 Employees @ 24 Hrs-Cont.Ed         | 12,923.90           | Cybertech (NICE) backup voice recorder                | 3,500.00            |
| Vacation Days - 261 Contractural Days               | 97,781.04           | Language Line Services (Interpreter)                  | 1,500.00            |
| Sick Days - 618 Days                                | 237,707.52          |                                                       | <b>20,000.00</b>    |
| Personal Days - 65 days                             | 25,386.24           | <b>55180 - COMPUTER SOFTWARE</b>                      |                     |
| Emergency Days - 45 days                            | 17,308.80           | Computer misc supplies, parts, accessories            | 5,500.00            |
|                                                     | <b>391,107.50</b>   | Training Course Reg fees (16 @ \$425 each)            | 8,000.00            |
| <b>54110 HEALTH INS PREMIUMS</b>                    | <b>301,338.00</b>   | ERS/PD/FD Software & Hardware Upgrades                | 10,000.00           |
|                                                     |                     |                                                       | <b>23,500.00</b>    |
|                                                     |                     | <i>Public Act 05-181 Enhanced 911 Subsidy</i>         | <i>183,795.40</i>   |
|                                                     |                     | <b>WEST HAVEN E.R.S. BUDGET</b>                       | <b>2,496,925.53</b> |
|                                                     |                     | <b>Total Budget minus E911 Subsidy</b>                | <b>2,313,130.13</b> |
|                                                     |                     | Allingtown Fire District Share                        | 374,538.83          |
|                                                     |                     | West Haven Fire District Share                        | 374,538.83          |
|                                                     |                     | West Shore Fire District Share                        | 374,538.83          |
|                                                     |                     | City Council Approval for Police Share                | 1,373,309.04        |