

Regular Meeting of the West Haven ARPA Committee

Agenda

West Haven City Hall
Council Chambers 3rd Floor
355 Main Street
West Haven, CT
5:45 pm April 1, 2025

Call to Order

Roll Call

Adoption of Agenda

Approval of the March 4, 2025 Regular Meeting Minutes

1. Chairman's Report

- a. General Report
- b. Updated ARPA Spending Plan
- c. Project list update

RECEIVED
TOWN AND CITY CLERK
OF WEST HAVEN
2025 MAR 28 PM 1:08
Discussion
Discussion
Discussion
Discussion

2022-001 CARES Act Financial Management			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
XXXXXX	630421180	UHY	12,706.25
00001608	597570	Carmody	757.00

2022-02 Child Development Center Roof
➤ Waiting for close out documents

2022-003 Parks Fund					ACTION REQUIRED
➤ Park ARPA Projects Update					
Project	PO#	Invoice #	Vendor	Amount	
Park and Rec Storage Shed	02502073	176366	Klotter Farms	9,390.00	

Project	ESTIMATE	Vendor	Amount
Painter playground french drain	9455	Ivy League	2,490.00

2022-004 Food Bank

Storm Water Management Total \$3,000,000			
2022-008 Storm Water Management Grant Matching Funds \$1,000,000			
➤ Balance approved by City Council to be moved to Project #2022-010 Storm Water Problem Areas			
ACTION REQUIRED			
2022-010 Storm Water Management Problem Areas \$1,970,000 + \$492,912.00			
PO#	Invoice #	Vendor	Amount
XXXXXX	2025200	Cerilli Construction	23,000.00
XXXXXX	2025201	Cerilli Construction	19,000.00
XXXXXX	10011841	SLR	3,700.00

2023-001 West Haven Public Library			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
Xxxxxxx	WHPL010	West Haven Public Library	2,569.29

2023-002 Hoffman Architects			ACTION REQUIRED
➤ Waiting for 2 doors			
PO#	Invoice #	Vendor	Amount
xxxxxxx	268033	Hoffman Architects	2,211.00

2023-003 Russell and Dawson Mangrove			ACTION REQUIRED
PO#	Invoice #	Vendor	Amount
02401520-001	22108.04i11	Russell and Dawson	400.00***
Xxxxxxx	INV0236	Forge Fire & Company	47,800.00****

***Invoice 22108.04i11 totals \$402.58 however ARPA only approving \$400.00

****Estimate approved under all (3) fire districts at 12/03/2024 ARPA Meeting

2023-016 Fire Districts: Center District
➤ Project has been funded

2023-017 Fire Districts: West Shore District
➤ Project has been funded

2023-018 Boardwalk Monitoring Cameras

2023-019 Painter Park Courts Courts
➤ Work has started

2023-020 CO's Premium Pay
➤ MARB approved \$2,500 per individual for premium pay

2025-007 James School ADA Ramp			ACTION REQUIRED
➤ Complete			
PO#	Invoice #	Vendor	Amount
Xxxxxxx	2	White Owl Construction	20,816.40

2025-011 Electrical - Main Breakers & Circuits City Buildings			ACTION REQUIRED
➤ Contract was signed for Noble Community Center Work			
PO#	Invoice #	Vendor	Amount
02501658	119946	Newington Electric Company	46,448.00

2023-022 Contract to Repair 21 Vehicles Project

2023-023 Community Mental Health/Health Project

2023-024 Support for Anti-Community Funding **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
02502161	2897638-02032025	Hearst Media	690.00

2023-025 Storage Shed Police Department
➤ MOU signed

2023-026 Paving
➤ MOU signed

2023-027 Youth Programs
➤ MOU has been signed

2023-028 Facilities Upgrades **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
02501677	252931503	WB Mason	26,173.61

2023-029 Library Site Development **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
Xxxxxxx	WHPL102A	West Haven Public Library	7,724.66

2023-030 Housing Crisis Grant Fund **ACTION REQUIRED**

PO#	Invoice #	Vendor	Amount
Xxxxxxx	31729	Century Protective Services	8,635.52
Xxxxxxx	31814	Century Protective Services	7,600.92
Xxxxxxx	10265437	SMG	2,229.00
Xxxxxxx	10263363	SMG	350.00
Xxxxxxx	10267029	SMG	1,950.00
Xxxxxxx	10266980	SMG	217.73
02502059	2	Campbell Commons Associates LLC	152,000.00

2. New Business

Discussion

3. Adjourn

Closed ARPA tasks

- ✓ 2022-006 DPW Paving
- ✓ 2022-009 Storm Water Management Vacuum Truck
- ✓ 2022-019 Police Retention Fund
- ✓ 2022-020 Youth Employment Fund
- ✓ 2022-012 Child Pedestrian Safety
- ✓ 2023-002 Police Protection: Bulletproof Vests
- ✓ 2023-005 Demolition Beach St. Skate Park Structures
- ✓ 2023-003 EMS Protection: Gas Masks
- ✓ 2022-009 Storm Water Management Capital Fund
- ✓ 2023-009 Savin Rock Playscape & Groundscape
- ✓ 2023-019 West Haven Internal Service Fund
- ✓ 2023-004 Camera & Sound for Meeting Rooms
- ✓ 2022-005 Johnson Senior Center
- ✓ 2023-008 WHHS Turf Field and Track
- ✓ 2023-018 Carrigan School Playscape
- ✓ 2022-011 Recycling Totes
- ✓ 2023-010 HVAC Noble Community Center Rooftop Units
- ✓ 2023-015A Aid to Small Business
- ✓ 2023-015B Community Façade Improvement Program