

City of West Haven Finance Commission Minutes

Wednesday Feb. 21, 2018

Council Chambers 7 PM

Commissioners present: Brett Coscia, Hayden Worrell, Jack Lawler, Michael Betz Vice Chairman

Also present: City Finance Director, Kevin McNabola.

The meeting was called to order by Vice Chairman Betz at 7:02 PM.

Finance Director K. McNabola led the review of several city budget and actual line items as of Feb. 21, 2018.

Discussed the highlighted areas such as B.O.E, E.C.S., fire districts handling of state mill rate freeze on the fire districts.

Director McNabola led the discussion on the adoption cycle of FY 17-18 and the confirmed differential, coordination of city adoption request with the state assistance cycle.

Lengthy discussion of city and B.O.E. ongoing finance issues re: E.C.S., special education, etc.

Brief discussion by Finance Director on the summary of municipal labor contracts, negotiation cycle, issues of interest, etc.

Brief discussion of new M.F.O.C. and city participation with M.F.O.C. and the state review process.

Finance Department and Mayor indicate a desire to submit the city budget to the Council by March 15th.

The Mayor will also ask the W.H.F.C. to participate with Council Finance Committee on their deliberations.