

EXHIBIT A

<u>Project Description</u>	<u>2022/2023 Capital Budget Appropriation</u>	<u>Total Bond Authorization</u>
<u>Public Works:</u>		
Street Paving – Ongoing Needs	\$925,000	\$925,000
Equipment – Gator Replacements	\$25,000	\$25,000
Equipment – Mower Replacements	\$30,000	\$30,000
Equipment – New Poly Sander	\$8,500	\$8,500
Equipment – New Trailers (Parks & PW)	\$40,000	\$40,000
Equipment – Hot Patch Machine	\$30,000	\$30,000
Equipment - Trailer	\$10,000	\$10,000
Equipment Storage Building – Butler Building	\$300,000	\$300,000
DPW - Passenger Vehicles – 107WN – 2003 Crown Victoria	\$18,000	\$18,000
DPW - Passenger Vehicles – 10WN – 2003 Taurus	\$18,000	\$18,000
DPW - Passenger Vehicles – 11WN – 2004 Ranger Pickup	\$45,000	\$45,000
DPW - Passenger Vehicles – 28WN – 2004 Crown Victoria	\$18,000	\$18,000
DPW - Passenger Vehicles – 74WN – 2004 Crown Victoria	\$18,000	\$18,000
DPW Vehicle - Heavy Duty – 106WN – 1991 Mobil Sweeper M9A	\$300,000	\$300,000
DPW Vehicle - Heavy Duty – 84WN -2004 Dump (F350)	\$130,000	\$130,000
DPW Vehicle - Heavy Duty – 88WN – 2006 Dump (F350)	\$70,000	\$70,000
DPW Vehicle - Heavy Duty – Bodies 2-7-8-9	\$300,000	\$300,000
DPW Vehicle - Heavy Duty – HWY18 – 2002 Freightliner Refuse	\$170,000	\$170,000
DPW Vehicle - Heavy Duty – New Bobcat Skidsteer	\$125,000	\$125,000
DPW Vehicle - Light Duty – 76WN – 2002 F250 Pickup	\$75,000	\$75,000
DPW Vehicle - Light Duty – 225WN – 2006 Pickup w/Plow & Sander	\$80,000	\$80,000
DPW Vehicle - Light Duty – 164WN – 1999 F450Flatbread 4x4	\$85,000	\$85,000
<u>Public Safety</u>		
Technology – Computer Equipment Upgrade	\$68,000	\$68,000
Technology – Card Reader Software Upgrade	\$50,000	\$50,000
Technology – License Plate Readers	\$45,000	\$45,000
Vehicle Replacement – F250 Pickup Replacement (1999 F250 – 224WN)	\$55,000	\$55,000
Vehicle Replacement – Admin Vehicle (51WN)	\$60,000	\$60,000
Patrol Car Replacements – 2003 Explorer (14 WN)	\$57,500	\$57,500
Patrol Car Replacements – 2007 Crown Victoria (55 WN)	\$55,500	\$55,500
Patrol Car Replacements – 2011 Crown Victoria (32 WN)	\$55,500	\$55,500
Patrol Car Replacements – 2003 Explorer (18 WN)	\$55,500	\$55,500
Patrol Car Replacements – 2004 Envoy (AC 54098)	\$55,500	\$55,500
Patrol Car Replacements – 2011Crown Victoria (25 WN)	\$55,500	\$55,500
<u>Parks & Recreation</u>		
Beach Sand Management – Erosion of beach area	\$100,000	\$100,000

<u>Information Technology</u>		
Laptop + Docking Stations	\$60,000	\$60,000
Security Cameras	\$25,000	\$25,000
<u>Board of Education:</u>		
Carrigan Intermediate School – Domestic Piping	\$2,100,000	\$2,100,000
Washington School – Rebuild Project	\$7,061,600	\$7,061,600
TOTAL:	<u>\$12,780,100</u>	<u>\$12,780,100</u>